

# Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS  
 Program Period: 2017  
 Current Dates: 10/1/2017 - 10/31/2017  
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,964.12	\$6,510.00	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,664.00	\$14,275.99	4	15,905.60	\$19,245.97	8	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$10,741.63	7	96,043.70	\$139,216.83	93	\$241,778.67	57.58%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$15,490.00	63	\$30,933.69	50.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	944.00	\$608.00	2	11,703.00	\$6,860.50	17	\$0.00	0.00%
Residential Consumer Products	2,638.00	\$1,407.50	4	9,025.00	\$2,600.00	15	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	145,470.60	\$14,444.60	383	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,792.74	3	0.00	\$16,047.63	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>10,246.00</b>	<b>\$29,825.86</b>	<b>20.00</b>	<b>288,112.02</b>	<b>\$220,415.53</b>	<b>588</b>	<b>\$272,712.36</b>	
<b>Res % of Total</b>	<b>89.04%</b>	<b>84.61%</b>	<b>86.96%</b>	<b>73.98%</b>	<b>73.11%</b>	<b>94.84%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	1,261.70	\$429.70	1	7,026.60	\$11,194.75	7	\$67,406.88	16.61%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,261.70</b>	<b>\$429.70</b>	<b>1.00</b>	<b>7,026.60</b>	<b>\$11,194.75</b>	<b>7</b>	<b>\$67,406.88</b>	
<b>LI % of Total</b>	<b>10.96%</b>	<b>1.22%</b>	<b>4.35%</b>	<b>1.80%</b>	<b>3.71%</b>	<b>1.13%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$155.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	14,864.79	\$3,000.00	8	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$200.00	1	0.00	\$13,247.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	13,466.00	\$20,352.76	3	\$74,059.64	27.48%
C&I Existing Building Retrofit - Municipal	0.00	\$4,797.19	1	0.00	\$4,797.19	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	30,938.02	\$23,932.21	5	\$64,600.06	37.05%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	35,051.95	\$4,372.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$4,997.19</b>	<b>2.00</b>	<b>94,320.76</b>	<b>\$69,857.16</b>	<b>25</b>	<b>\$138,659.70</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>14.18%</b>	<b>8.70%</b>	<b>24.22%</b>	<b>23.17%</b>	<b>4.03%</b>	<b>28.96%</b>	
<b>Total</b>	<b>11,507.70</b>	<b>\$35,252.75</b>	<b>23</b>	<b>389,459.38</b>	<b>\$301,467.44</b>	<b>620</b>	<b>\$478,778.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.